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Job 2006-70-0304

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GLENN M. OKIMOTO
DIRECTOR

Deputy Directors
FORD N. FUCHIGAMI
JAN S. GOUVEIA
RANDY GRUNE
JADINE URASAKI

IN REPLY REFER TO:

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
869 PUNCHBOWL STREET
HONOLULU, HAWAII 96813-5097

BELT COLLINS HAWAII
HAR-ESP
0127.11

May 3, 2011

Ms. Susan A. Sakai
Vice President
Belt Collins Hawaii, Ltd.
2153 North King Street, Suite 200
Honolulu, Hawaii 96819-4554

Dear Ms. Sakai:

Subject: General Engineering Services for the Development of the New Kapalama
Container Terminal, Honolulu Harbor, Oahu – Job H. C. 10298

The Department of Transportation Harbors Division reviewed your revised fee proposal dated April 18, 2011 for the amount of \$438,700.00, and find it acceptable to the State. Attached is a Work Order No. 4 to Contract Number 58628 for Belt Collins Hawaii Ltd. for task A1 to A16, B1, B3-B5, C1, and C3 for the total amount of \$300,404.92.

The remaining tasks A17 to A22, B2, C2, C4 and Optional Expenses of the fee proposal will be added to this contract once additional funding becomes available.

In addition, for a variety of reasons, the State may find cause for cancellation of this Work Order No. 4 and the remaining tasks in the accepted fee proposal dated April 18, 2011, thus the State of Hawaii is not liable for any work, contract, costs, expenses, loss of profit, or any damages whatsoever incurred by your company until the Work Order covering the respective tasks has been fully executed by the State of Hawaii.

If you have any questions, please contact Mr. Dung Vo of our Harbors Division Engineering Special Projects Section at 586-2525.

Very truly yours,

A handwritten signature in black ink, appearing to read "Glenn M. Okimoto".

GLENN M. OKIMOTO, Ph.D.
Director of Transportation

Att.

Department of Transportation -- Harbors Division

WORK ORDER

Project Title General Engineering Services for the Development of the New Kapalama Container Terminal, Honolulu Harbor, Oahu **Order No.** 4

Honolulu Harbor, Oahu, Hawaii **Job No. H.C.** 10298 **Date** April 28, 2011

Contractor Belt Collins Hawaii Ltd. **Contract No.** 54628

SCOPE OF WORK:

Work Order #4 as follow:

	Tasks		Total
A1	Confirm purpose & need, proposed action & alternatives, baseline, other scope items; finalize fact sht	\$	7,392.88
A2	Project mgt/coord: attend client mtgs (regular briefings on project schedule and issues), coordinate w/team members	\$	13,401.96
A3	Prepare timeline	\$	796.95
A4	Conduct site visits	\$	3,524.73
A5	Collect and review existing data, studies, maps; prepare base maps; confirm project compliance with current govt rules and regulations	\$	16,329.88
A6	Mobilize & coordinate w/ subconsultants	\$	10,416.23
A7	Prepare stakeholder list	\$	2,070.65
A8	HHUG Meetings (8 Meetings)	\$	5,018.81
A9	Public Informational Meetings		
	•Public Meeting #1 - Introduction of Project and Receipt of Initial Input and Concerns by Public		
	Organize, announcements, mail-outs	\$	5,073.12
	Preparing for meeting, graphics	\$	5,159.56
	Meeting and post meeting summary	\$	2,978.34
	•Public Meeting #2 - Receipt of Public Feedback and Comments on Project Plans		
	Organize, announcements, mail-outs	\$	4,305.88
	Prepare for meeting, graphics	\$	5,159.56
	Meeting and post meeting summary	\$	2,978.34
A10	Conduct pre-assessment consultations: letters to stakeholders (say 50), consult w/key agencies by phone (say 4); prepare phonecon notes	\$	5,687.70
A11	EIS Preparation Notice		
	•Prepare EISPN Document	\$	3,662.58
	•Compile client comments	\$	1,375.58
	•Revise document in response to client comments	\$	2,810.60
	•Prepare EISPN distribution list	\$	538.35
	•Production and distribution of EISPN	\$	870.58
	•Convert to pdf format; produce CDs	\$	598.58
	•Prepare response letters to agency comments	\$	5,125.42
A12	Attend public/agency meetings at client request (say 4)	\$	2,391.12
A13	Prepare Draft EIS, 1st working copy for client review		
	•Cover, TOC, acronyms/abbreviations	\$	735.18
	•Executive summary	\$	1,674.47
	•Introduction/background; purpose & need	\$	896.67
	•Proposed action & alternatives		
	-Alternatives analysis, proposed action (pref alt), no-action alt, other alts considered, mgt constraints on construction activities, req'd permits/approval	\$	6,042.58
	•Affected environment, env consequences & mitigation		
	- Overview, screening of issues	\$	1,483.75

	- Physiography (terrestrial): topo, soils, geology, hydrology, drainage	\$	3,082.95
	- Marine environment: biota, WQ, sediment	\$	1,560.40
	- Terrestrial biota	\$	1,076.69
	- Archaeological resources	\$	2,422.55
	- Cultural impact assessment	\$	1,076.69
	- Socioeconomic & Environmental Justice	\$	31,142.09
	- Traffic	\$	3,762.29
	- Other infrastructure	\$	15,489.56
	- Land use compatibility	\$	3,190.29
	- Compliance w/public policies, plans, and controls	\$	1,932.08
	- Views/visual attributes	\$	1,560.40
	- Noise during operations	\$	1,076.69
	- Air quality during operations	\$	1,076.69
	•Secondary & cumulative impacts	\$	6,169.47
	•Relationship between short-term uses and enhancement of long-term prod.	\$	1,375.58
	•Irreversible and irretrievable commitment of resources	\$	1,752.92
	•Probable adverse environmental effects which cannot be avoided	\$	2,145.12
	•Summary of unresolved issues	\$	1,226.14
	•Matrix of alternatives	\$	2,829.61
	•List of consulted parties	\$	424.59
	•List of preparers	\$	137.57
	•References	\$	819.58
	•Appendices	\$	424.59
	•QA/QC, editing & production	\$	3,813.28
A14	Prepare DEIS, 2nd working copy		
	•Compile client comments	\$	1,010.49
	•Hold meeting to discuss revisions	\$	1,932.82
	•Revise document in response to client comments	\$	13,783.11
	•QA/QC, editing & production	\$	3,531.18
A15	Prepare DEIS for publication/distribution		
	•Revise document, incorporating client comments	\$	2,936.27
	•Prepare DEIS distribution list	\$	872.92
	•QA/QC, production & distribution	\$	1,971.14
	•Convert to pdf format; produce CDs	\$	275.14
A16	Prepare/submit OEQC notice, draft & final	\$	1,171.81
	Total A1-A16	\$	235,552.77
	Subconsultants		
B1	•Cultural impact assessment - from Act 2 EIS-No fee		
B3	•Marine environmental study - Steve Dollar	\$	36,125.64
B4	•Noise Impact Assessment - Y. Ebisu & Assoc.	\$	9,950.00
B5	•Electrical -	\$	12,143.00
	Total Subconsultants	\$	58,218.64
	Other Expenses		
C1	•Fact sheets: 100 copies x 5 color pgs x \$1.25	\$	654.45
	•Draft EIS, 1st WC: 5 copies x 175 B&W pgs x \$0.13	\$	119.11
	•Draft EIS, 1st WC: 5 copies x 20 color pgs x \$1.25	\$	130.89
	•Draft EIS, 2nd WC: 5 copies x 175 B&W pgs x \$0.13	\$	119.11
	•Draft EIS, 2nd WC: 5 copies x 20 color pgs x \$1.25	\$	130.89
	•Draft EIS, final: 50 copies x 175 B&W pgs x \$0.13	\$	1,191.10
	•Draft EIS, final: 50 copies x 20 color pgs x \$1.25	\$	1,308.90
	•EIS, Mailing: 100 Envelopes 1 box @ \$114	\$	119.37
	•EIS, Postage: 100 @ \$6.00	\$	628.27

•Draft EIS, 50 CDs x \$1.00	\$	52.36
C3 •Meeting #1 Announcements, Notices (newspaper ad & mailing) & Meeting Facility Rent	\$	2,179.06
	<u>\$</u>	<u>2,179.06</u>
Total Other	\$	6,633.51
Total A+B+C	\$	300,404.92

Time of Performance of Attachment S3 of Contract No.54628 is amended as follows:

3.2 Contract Time. The Contractor shall complete all phases of the project by June 30, 2013. Any revisions to this schedule shall be approved in writing by the State.

Except as aforesaid, the terms and conditions of said Contract No. 54628 shall remain unchanged and unaffected by this Work Order No. 4 to Contract No. 54628.

RECOMMENDED:

[Signature] 4/28/11
HMP Engineer Date

ACCEPTED:

[Signature] 4/28/11
Contractor's Representative Date

REVIEWED:

[Signature] 4/28/11
HMP Administrative Officer Date

APPROVED:

[Signature] 5.2.11
Deputy Director of CIP Projects Date

CONCURRED:

[Signature] 4/28/11
Harbors Engineer Program Manager Date