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Future of the Oahu Community Correctional Center

Status | Upcoming Activities







Presentation Outline

- Project Status
- Request for Interest
- Community Outreach & Engagement
- Next Steps

Project Status

Completed in Phase 2

Site Studies:

 Geotechnical and Hazardous material studies have been completed at the future OCCC site at Halawa

Business Case Analysis

- explores approaches for delivery and financing of the OCCC
- targets development options including Public Private Partnership approaches
- Provides a recommendation to the State in achieving the optimal financing for the project

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|--------------|--------------------|----------------|--------------------------------------|
| 1.DO NOTHING | 2.DESIGN-BID-BUILD | 3.DESIGN-BUILD | 4. DESIGN-BUILD- FINANCE-MAINTAIN |
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Project Status

Completed in Phase 2

Population Forecast update

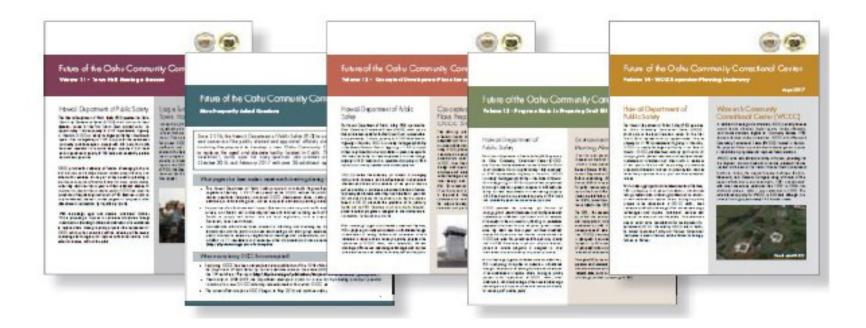
- Last inmate populations was completed in 2016; done by classification level for a 10-year planning period
- Updated population forecast projected to be completed in March
- The update addresses:
 - policies and practices
 - > trends in demographics and economic conditions
 - > pending and proposed legal reforms
- Forecast ensures that all recent and pending progress to improve the system of rehabilitation are incorporated into the planning process

Request for Interest (RFI)

- RFI released on February 12
- Information received from responses to the RFI will inform and/or refine
 assumptions and expectations regarding the planning, procurement, and eventual
 delivery of the new OCCC.
- Lessons learned help build an understanding of the information needed and the preparation required to formulate the financing solution that best achieves the project's goals
- Final deadline for RFI responses is on March 12
- Project team to analyze the responses to ascertain financial and technical capabilities and risk profiles
- RFI process and responses will allow State to gauge industry interest in the new
 OCCC project and to make decisions regarding preparation and release of an RFQ

Community Outreach and Engagement

- Neighborhood Board and Aiea Community Association meetings attended
- Dedicated OCCC website maintained
- OCCC Newsletter produced monthly
- Monthly public outreach history calendars



Next Steps

Site utilization update

- Utility demand projections
- Traffic Impact Analysis Report update

Program & Policy verification Update

- Review to update for changes in PSD and OCCC policies and standards
 - > union policies
 - updated programs or outreach
 - > changes to visitation and court hearings methods
- Verification of the functions, spaces, and adjacencies needed
- Develop security narratives that define how movement is controlled within the facilities
- Review implementation of energy programs, resiliency and sustainability, and green technologies, and establish performance requirements



Next Steps

Pre-design and Conceptual design

- Further development of the site
- Advance design for the Detention Center and Pre-release Facility
- Review of interior facility policies and logistics



Community Partnering

- Mandated in HRS 353-16.37 to occur during RFP process, but early steps will be undertaken in this phase
 - Work with community to identify community representatives
 - Create Community Partnering Task Force
 - Assist in arranging Task Force meetings to establish Task Force goals, objectives, responsibilities, schedule
 - ➤ Work with Task Force to determine:
 - Potential community impacts
 - Possible mitigation measures, pros and cons
 - Potential costs and benefits
 - Challenges to Implementation
 - Implementation Schedule

Mahalo!



