

Program ID: ATG100 LEGAL SERVICES  
Structure #: 110301000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

CD							GM					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
3100-001						3,000,000 A						
LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR LEGAL SERVICES (ATG100). ***** DETAIL OF LEGISLATIVE ADJUSTMENT: LEGAL SERVICES FOR CONSUMER PROTECTION (FY27: 3,000,000)  \$3,000,000 NON-RECURRING.							*****					
3101-001				2.00		657,090 A						
LEGISLATIVE ADJUSTMENT: ADD POSITIONS AND FUNDS FOR LEGAL SERVICES (ATG100/EB). ***** DETAIL OF LEGISLATIVE ADJUSTMENT: (1) PERM LESB ADMINISTRATIVE MANAGER (#96012N; FY27: 1.00; 45,850) (1) PERM LAW ENFORCEMENT TRAINING & CURRICULUM COORDINATOR (#96013N; FY27: 1.00; 40,000) OPERATIONAL SUPPORT (FY27: 13,140) JOB TASK ANALYSIS (FY27: 103,000) ANTHOLOGY LEARNING MANAGEMENT SYSTEM (FY27: 201,000) TRAVEL (FY27: 20,000) ACADIS CERTIFICATION SYSTEM (FY27: 220,000) ONE-TIME SET UP FOR NEW POS. (FY27: 14,100)  6-MONTH DELAY IN HIRE.  \$571,240 NON-RECURRING.							*****					